



ITEM #31

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: February 9, 2011
SUBJECT: Fiscal Memo for Item #31

Item #31 on the February 10, 2011 Council Agenda is to approve the waiver of certain fees and requirements for the Volunteer Healthcare Clinic's annual Volunteer Appreciation Banquet which is to be held on Friday, May 13, 2011 at the Emma S. Barrientos Mexican American Cultural Center (MACC), will have the following fiscal impact:

Fees Waived: (Parks and Recreation)
\$550 Rental Fees (MACC)
\$550 Total Fees Waived

In summary, the total amount waived for this event is \$550. Additionally, the refundable security deposit requirement of \$300 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$150 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$150 to his fee waiver allocation budget, Mayor Pro Tem Martinez has agreed to apply \$150 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.